## **ACBL Unit 539 YTD Income**

## Fiscal Year-to-Date as of December 31, 2024

Description	A - Unit	B - Sectional	C - Sectional -	D- NLM	E - Player Appreciation	F - Other (Income)	
Description	Games	- Summer	Spring	Sectional	Game	Expense	Grand Tota
Income	Garries	Summer	Spring	Sectional	Guille	EXPENSE	Grana rota
Gross Table Fee Income	8,250.00	6,132.00	_	1,508.00	_	_	15,890.00
ACBL Revenue Sharing	0,230.00	0,132.00	_	-	_	1,857.75	1,857.75
Allocated (Profit)/Loss	_	(83.77)	_	_	_		(83.77
Coupon Play Discount - 999er	_	(03.77)	_	_	_	_	- (03.77
2 Session Final Round 0-20 Discount	_	_	_	_	_	_	_
Income Total	\$8,250.00	\$6,048.23	\$0.00	\$1,508.00	\$0.00	\$1,857.75	\$17,663.98
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<u>Expense</u>							
ACBL & BBO Fees & Sanction Exp.	524.98	408.00	-	87.00	-	-	1,019.98
ACBL & BBO Sectional Surcharge	-	225.00	-	-	-	-	225.00
Advertising Expense	127.00	203.88	-	75.00	-	-	405.88
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	472.12	472.12
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	585.00	100.00	-	90.00	-	-	775.00
Bridgemates	-	33.50	-	-	-	-	33.50
Caddies Fees Expense	700.00	220.00	-	-	-	-	920.00
Cleaning Services	780.00	-	-	-	-	-	780.0
Computer Expense	-	-	-	-	-	420.00	420.0
Director Fee Expense	1,625.00	-	-	-	-	-	1,625.0
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	20.00	-	-	-	-	-	20.00
Free Plays Expense Fill-ins (Full)	30.00	-	-	-	-	-	30.00
Gifts & Decorations	-	-	-	-	-	100.00	100.00
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	1,126.94	1,077.23	-	-	-	-	2,204.17
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	-	-
Rent Expense	3,770.00	1,500.00	-	500.00	-	14.50	5,784.50
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	1,988.90	-	400.00	-	-	2,388.90
Transportation Expense	-	125.00	-	-	-	-	125.00
Expense Total	\$9,288.92	\$5,881.51	\$0.00	\$1,152.00	\$0.00	\$1,006.62	\$17,329.0
			1				
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income	40.00	4		4	4	4	
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total Income / (Loss)	(\$1,038.92)	\$166.72	\$0.00	\$356.00	\$0.00	\$851.13	\$334.93
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## **ACBL Unit 539 Income Statement**

## For the Month Ended December 31, 2024

	-,		1		E Dlaver	F - Other	
Description	A 11m;+	D. Cootional	C Continual	D- NLM	E - Player		
Description	A - Unit		C - Sectional -		Appreciation	(Income)	
	Games	- Summer	Spring	Sectional	Game	Expense	Grand Tota
ncome							4 600 04
Gross Table Fee Income	1,600.00		-	-	-	-	1,600.00
ACBL Revenue Sharing	-		-	-	-	-	-
Allocated (Profit)/Loss	-		-	-	-	-	-
Coupon Play Discount - 999er	-		-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
Income Total	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
Expense							
ACBL & BBO Fees & Sanction Exp.	97.20	_		_	_	_	97.20
ACBL & BBO Sectional Surcharge	57.20						37.20
Advertising Expense	24.29		_	_			24.29
All in One Expense	24.23	_	_	_	_	_	24.23
Awards Expense	-	_	_	-	_	-	_
·	-	-	_	-	-	-	_
Bank Fees	125.00	-	-	-	-	-	425.00
Boards/hand Records/Etc Exp.	135.00	-	-	-	-	-	135.00
Bridgemates	-	-	-	-	-	-	422.00
Caddies Fees Expense	120.00	-	-	-	-	-	120.00
Cleaning Services	180.00	-	-	-	-	-	180.00
Computer Expense	-	-	-	-	-	-	
Director Fee Expense	375.00	-	-	-	-	-	375.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	-	-	-	-	-	-	-
Free Plays Expense Fill-ins (Full)		-	-	-	-	-	-
Gifts & Decorations	-	-	-	-	-	-	-
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	400.33	-	-	-	-	-	400.33
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	-	-
Rent Expense	870.00	-	-	-	-	-	870.00
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	-	-	-	-	-	-
Transportation Expense	-	-	-	-	-	-	-
Expense Total	\$2,201.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201.82
			•	•			•
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							]
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Outside Tabella and 10	(4504 55)	1 40.00	40.00	40.00		40.00	16504 55
Grand Total Income / (Loss)	(\$601.82)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$601.82