

**ACBL Unit 539 YTD Income**

**Fiscal Year-to-Date as of June 30, 2025**

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
<b>Income</b>							
Gross Table Fee Income	16,787.17	6,132.00	6,376.00	1,508.00	-	-	30,803.17
ACBL Revenue Sharing	-	-	-	-	-	3,883.56	3,883.56
Allocated (Profit)/Loss	-	(83.77)	-	-	-	-	(83.77)
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
<b>Income Total</b>	<b>\$16,787.17</b>	<b>\$6,048.23</b>	<b>\$6,376.00</b>	<b>\$1,508.00</b>	<b>\$0.00</b>	<b>\$3,883.56</b>	<b>\$34,602.96</b>
<b>Expense</b>							
ACBL & BBO Fees & Sanction Exp.	1,131.70	408.00	472.00	87.00	-	-	2,098.70
ACBL & BBO Sectional Surcharge	-	225.00	225.00	-	-	-	450.00
Advertising Expense	280.19	203.88	203.90	75.00	-	-	762.97
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	660.40	660.40
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	1,095.00	100.00	200.00	90.00	-	-	1,485.00
Bridgemates	-	33.50	-	-	-	-	33.50
Caddies Fees Expense	880.00	220.00	100.00	-	-	-	1,200.00
Cleaning Services	1,500.00	-	200.00	-	-	-	1,700.00
Computer Expense	-	-	-	-	-	1,108.00	1,108.00
Director Fee Expense	3,125.00	-	-	-	-	-	3,125.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	80.00	-	156.00	-	-	-	236.00
Free Plays Expense Fill-ins (Full)	60.00	-	-	-	-	-	60.00
Gifts & Decorations	-	-	-	-	-	100.00	100.00
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	3,032.43	1,077.23	175.74	-	-	-	4,285.40
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	19.00	19.00
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	115.85	115.85
Rent Expense	7,250.00	1,500.00	1,650.00	500.00	-	14.50	10,914.50
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	1,988.90	1,730.20	400.00	-	-	4,119.10
Transportation Expense	-	125.00	-	-	-	-	125.00
<b>Expense Total</b>	<b>\$18,434.32</b>	<b>\$5,881.51</b>	<b>\$5,112.84</b>	<b>\$1,152.00</b>	<b>\$0.00</b>	<b>\$2,017.75</b>	<b>\$32,598.42</b>
<b>Other Income / (Expense)</b>							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
<b>Other Income / (Expense) Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total Income / (Loss)</b>	<b>(\$1,647.15)</b>	<b>\$166.72</b>	<b>\$1,263.16</b>	<b>\$356.00</b>	<b>\$0.00</b>	<b>\$1,865.81</b>	<b>\$2,004.54</b>

**ACBL Unit 539 Income Statement**

**For the Month Ended June 30, 2025**

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
<b>Income</b>							
Gross Table Fee Income	1,697.00		-	-	-	-	1,697.00
ACBL Revenue Sharing	-		-	-	-	121.38	121.38
Allocated (Profit)/Loss	-		-	-	-	-	-
Coupon Play Discount - 999er	-		-	-	-	-	-
2 Session Final Round 0-20 Discount	-		-	-	-	-	-
<b>Income Total</b>	<b>\$1,697.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121.38</b>	<b>\$1,818.38</b>
<b>Expense</b>							
ACBL & BBO Fees & Sanction Exp.	148.25	-	-	-	-	-	148.25
ACBL & BBO Sectional Surcharge	-	-	-	-	-	-	-
Advertising Expense	5.96	-	-	-	-	-	5.96
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	168.90	168.90
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	90.00	-	-	-	-	-	90.00
Bridgemates	-	-	-	-	-	-	-
Caddies Fees Expense	120.00	-	-	-	-	-	120.00
Cleaning Services	120.00	-	-	-	-	-	120.00
Computer Expense	-	-	-	-	-	168.00	168.00
Director Fee Expense	250.00	-	-	-	-	-	250.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	-	-	-	-	-	-	-
Free Plays Expense Fill-ins (Full)	-	-	-	-	-	-	-
Gifts & Decorations	-	-	-	-	-	-	-
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	578.00	-	-	-	-	-	578.00
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	-	-
Rent Expense	580.00	-	-	-	-	-	580.00
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	-	-	-	-	-	-
Transportation Expense	-	-	-	-	-	-	-
<b>Expense Total</b>	<b>\$1,892.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336.90</b>	<b>\$2,229.11</b>
<b>Other Income / (Expense)</b>							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
<b>Other Income / (Expense) Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total Income / (Loss)</b>	<b>(\$195.21)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$215.52)</b>	<b>(\$410.73)</b>