

ACBL Unit 539 YTD Income

Fiscal Year-to-Date as of June 30, 2022

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
Income							
Gross Table Fee Income	\$ 15,669.67	\$0.00	\$0.00	\$0.00	\$555.00		\$16,224.67
ACBL Revenue Sharing	2,425.03	-	-	-	-		2,425.03
Allocated (Profit)/Loss	-	-	-	-	-		-
Coupon Play Discount - 999er	0.00	0.00	0.00	0.00	0.00		0.00
2 Session Final Round 0-20 Discount		0.00	0.00	0.00	0.00		0.00
Income Total	\$18,094.70	\$0.00	\$0.00	\$0.00	\$555.00	\$0.00	\$18,649.70

Expense							
ACBL & BBO Fees & Sanction Exp.	4,371.19	-	-	-	58.50		\$4,429.69
ACBL & BBO Sectional Surcharge	-	-	-	-	-		-
Advertising Expense	257.33	-	-	-	-		257.33
AIB - All in One Expense	-	-	-	-	-		-
Awards Expense	1,410.33	-	-	-	-		1,410.33
Bank Fees	-	-	-	-	-		-
Boards/hand Records/Etc Exp.	284.00	-	-	-	45.00		329.00
Bridgemates	-	-	-	-	-		-
Caddies Fees Expense	120.00	-	-	-	10.00		130.00
Cleaning Services	120.00	-	-	-	80.00		200.00
Computer Expense	1,205.11	-	-	-	-		1,205.11
Director Fee Expense	2,812.50	-	-	-	-		2,812.50
Donations - Charity	600.00	-	-	-	-		600.00
Free Plays Expense (Full)	845.00	-	-	-	-		845.00
Free Plays Expense Fill-ins (Full)	342.00	-	-	-	-		342.00
Gifts & Decorations	-	-	-	-	113.00		113.00
Hospitality Donations Income	-	-	-	-	-		-
Hospitality Expense	184.86	-	-	-	1,923.96		2,108.82
Hospitality Tips	-	-	-	-	100.00		100.00
Insurance Expense	427.00	-	-	-	-		427.00
Membership Expense	-	-	-	-	-		-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-		-
Office Supplies & Equipment	491.19	-	-	-	-		491.19
Rent Expense	550.00	-	-	-	800.00		1,350.00
Supplies & Equipment Expense	-	-	-	-	616.00		616.00
Tournament Dir. Fees & Expenses	-	-	-	-	-		-
Transportation Expense	-	-	-	-	-		-
Expense Total	14,020.51	\$0.00	\$0.00	\$0.00	\$3,746.46	\$0.00	\$17,766.97

Other Income / (Expense)							
Auction - Bridge with a Pro						0.00	0.00
Interest Income						0.00	0.00
Misc. Other Expense						0.00	0.00
Misc. Other Income						0.00	0.00
Other Income / (Expense) Total	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Grand Total Income / (Loss)	4,074.19	\$0.00	\$0.00	\$0.00	(\$3,191.46)	\$0.00	\$882.73
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