ACBL Unit 539 YTD Income

Fiscal Year-to-Date as of March 31, 2024

Dosaviation	Λ I Ini+	D Costional	C Soctional	D MINA	E - Player	F - Other	
Description	A - Unit		C - Sectional -	D- NLM	Appreciation	(Income)	
	Games	- Summer	Spring	Sectional	Game	Expense	Grand Tota
ncome	11.067.04	405.05	0.100.00				20 552 00
Gross Table Fee Income	11,867.04	495.05	8,190.00	_	-	1 072 55	20,552.09
ACBL Revenue Sharing		-	-	-	-	1,872.55	1,872.55
Allocated (Profit)/Loss	-	-	-	-	-	-	-
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	- 611.007.04	- 640F.0F	- 60 100 00	- 60.00	- 60.00	- 64 073 FF	ć22 424 C
Income Total	\$11,867.04	\$495.05	\$8,190.00	\$0.00	\$0.00	\$1,872.55	\$22,424.64
Expense			1				
ACBL & BBO Fees & Sanction Exp.	1,013.70	_	541.54	_	_	_	1,555.24
ACBL & BBO Sectional Surcharge	- 1,015.70	_	190.00	_	_	_	190.00
Advertising Expense	151.18	_	214.65	_	_	_	365.83
AIB - All in One Expense	151.10	_	214.03	_	_	_	303.00
Awards Expense		_	_	_		334.03	334.03
Bank Fees	_				_	334.03	334.0
Boards/hand Records/Etc Exp.	755.00	_	215.46	_	_	_	970.40
Bridgemates	755.00	_	23.50	_	_	_	23.50
Caddies Fees Expense	1,020.00	_	260.00	_	_	_	1,280.0
Cleaning Services	1,020.00	_	150.00	1	_	_	1,170.0
Computer Expense	1,020.00	-	150.00	_	-	- 570.00	570.0
	2 275 00	-	_	_	-	570.00	
Director Fee Expense Donations - Charity	2,275.00	-	-	_	-	-	2,275.0
•	-	-	169.00	_	-	-	169.00
Free Plays Expense (Full)		-	169.00	_	-	-	
Free Plays Expense Fill-ins (Full) Gifts & Decorations	60.00	-	_	_	-	-	60.00
	-	-	-	_	-	-	-
Hospitality Donations Income	4.056.54	-	205.05	-	-	-	2 242 6
Hospitality Expense	1,956.54	-	286.06	-	-	-	2,242.60
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	250.00
Professional Fees		-	-	-	-	250.00	250.00
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment		-	-	-	-	25.74	25.74
Rent Expense	5,185.00	-	1,000.00	-	-	-	6,185.00
Supplies & Equipment Expense	-	-		-	-	-	
Tournament Dir. Fees & Expenses	-	-	2,191.08	-	-	-	2,191.08
Transportation Expense	-	-	-	-	-	-	-
Expense Total	\$13,436.42	\$0.00	\$5,241.29	\$0.00	\$0.00	\$1,179.77	\$19,857.48
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other income / (Expense) rotal	Ş0.00	30.00	30.00	30.00	30.00	30.00	30.00
Grand Total Income / (Loss)	(\$1,569.38)	\$495.05	\$2,948.71	\$0.00	\$0.00	\$692.78	\$2,567.16
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ACBL Unit 539 Income Statement

For the Month Ended March 31, 2024

Dec. 1 11	A 11-24	D. Continue !	C Coattered	D 811.84	E - Player	F - Other	
Description	A - Unit		C - Sectional -	D- NLM	Appreciation	(Income)	
	Games	- Summer	Spring	Sectional	Game	Expense	Grand Tota
ncome	4 240 00		0.400.00				0.400.0
Gross Table Fee Income	1,210.00	-	8,190.00	-	-	-	9,400.0
ACBL Revenue Sharing		-	-	-	-	175.81	175.83
Allocated (Profit)/Loss		-	-	-	-	-	-
Coupon Play Discount - 999er		-	-	-	-	-	-
2 Session Final Round 0-20 Discount		-	-	-	-	-	- -
Income Total	\$1,210.00	\$0.00	\$8,190.00	\$0.00	\$0.00	\$175.81	\$9,575.81
xpense							
ACBL & BBO Fees & Sanction Exp.	72.00	_	541.54	_	_	_	613.5
ACBL & BBO Sectional Surcharge		_	190.00	_	_	_	190.0
Advertising Expense	12.15	_	-	_	_	_	12.1
AIB - All in One Expense		_	_	_	_	_	
Awards Expense	_	_	_	_	_	334.03	334.03
Bank Fees			_	_		334.03	334.0
Boards/hand Records/Etc Exp.	90.00		215.46	_		_	305.40
Bridgemates	90.00	_	23.50]		_	23.5
Caddies Fees Expense	120.00		260.00				380.0
Cleaning Services	120.00		150.00				270.0
Computer Expense	120.00	_	130.00	_	_	_	270.0
Director Fee Expense	250.00	_	_	1	_	-	250.0
Donations - Charity	250.00	_	_	_	_	_	250.00
Free Plays Expense (Full)		_	169.00	_	_	_	169.00
Free Plays Expense Fill-ins (Full)	20.00	_	109.00	1	_	-	20.00
Gifts & Decorations	20.00	_	_	1	_	-	20.00
		_	_	1	_	-	_
Hospitality Donations Income	120.20	_	286.06	_	_	-	416.20
Hospitality Expense	130.20	-	286.06	_	-	-	416.20
Hospitality Tips	-	-	-	_	-	-	_
Insurance Expense		-	-	-	-	-	_
Professional Fees		-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing		-	-	-	-	-	- 25.7
Office Supplies & Equipment	-	-	1 000 00	-	-	25.74	25.74
Rent Expense	580.00	-	1,000.00	-	-	-	1,580.00
Supplies & Equipment Expense		-	-	-	-	-	2 404 0
Tournament Dir. Fees & Expenses		-	2,191.08	-	-	-	2,191.0
Transportation Expense	-	-	-	-	-	-	-
Expense Total	\$1,394.35	\$0.00	\$5,026.64	\$0.00	\$0.00	\$359.77	\$6,780.76
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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Grand Total Income / (Loss)	(\$184.35)	\$0.00	\$3,163.36	\$0.00	\$0.00	(\$183.96)	\$2,795.0