

**ACBL Unit 539 YTD Income**

**Fiscal Year-to-Date as of June 30, 2024**

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
<b>Income</b>							
Gross Table Fee Income	16,127.04	495.05	8,190.00	-	-	-	24,812.09
ACBL Revenue Sharing	-	-	-	-	-	2,504.01	2,504.01
Allocated (Profit)/Loss	-	-	-	-	-	-	-
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
<b>Income Total</b>	<b>\$16,127.04</b>	<b>\$495.05</b>	<b>\$8,190.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,504.01</b>	<b>\$27,316.10</b>
<b>Expense</b>							
ACBL & BBO Fees & Sanction Exp.	1,337.11	-	541.54	-	-	-	1,878.65
ACBL & BBO Sectional Surcharge	-	-	190.00	-	-	-	190.00
Advertising Expense	230.68	-	214.65	-	-	250.00	695.33
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	656.91	656.91
Bank Fees	-	-	-	-	-	52.79	52.79
Boards/hand Records/Etc Exp.	1,040.00	-	215.46	-	-	144.00	1,399.46
Bridgemates	-	-	23.50	-	-	-	23.50
Caddies Fees Expense	1,320.00	-	260.00	-	-	-	1,580.00
Cleaning Services	1,440.00	-	150.00	-	-	-	1,590.00
Computer Expense	-	-	-	-	-	720.00	720.00
Director Fee Expense	3,150.00	-	-	-	-	-	3,150.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	-	-	169.00	-	-	-	169.00
Free Plays Expense Fill-ins (Full)	80.00	-	-	-	-	-	80.00
Gifts & Decorations	-	-	-	-	-	-	-
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	2,748.46	-	286.06	-	-	-	3,034.52
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	427.00	427.00
Professional Fees	-	-	-	-	-	250.00	250.00
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	160.39	160.39
Rent Expense	7,215.00	-	1,000.00	-	-	-	8,215.00
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	-	2,191.08	-	-	-	2,191.08
Transportation Expense	-	-	-	-	-	-	-
<b>Expense Total</b>	<b>\$18,561.25</b>	<b>\$0.00</b>	<b>\$5,241.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,661.09</b>	<b>\$26,463.63</b>
<b>Other Income / (Expense)</b>							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
<b>Other Income / (Expense) Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total Income / (Loss)</b>	<b>(\$2,434.21)</b>	<b>\$495.05</b>	<b>\$2,948.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$157.08)</b>	<b>\$852.47</b>

**ACBL Unit 539 Income Statement**

**For the Month Ended June 30, 2024**

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
<b>Income</b>							
Gross Table Fee Income	2,080.00	-	-	-	-	-	2,080.00
ACBL Revenue Sharing		-	-	-	-	175.81	175.81
Allocated (Profit)/Loss	-	-	-	-	-	-	-
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
<b>Income Total</b>	<b>\$2,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$175.81</b>	<b>\$2,255.81</b>
<b>Expense</b>							
ACBL & BBO Fees & Sanction Exp.	168.98	-	-	-	-	-	168.98
ACBL & BBO Sectional Surcharge	-	-	-	-	-	-	-
Advertising Expense	30.59	-	-	-	-	-	30.59
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	-	-
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	105.00	-	-	-	-	-	105.00
Bridgemates	-	-	-	-	-	-	-
Caddies Fees Expense	180.00	-	-	-	-	-	180.00
Cleaning Services	180.00	-	-	-	-	-	180.00
Computer Expense	-	-	-	-	-	-	-
Director Fee Expense	375.00	-	-	-	-	-	375.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	-	-	-	-	-	-	-
Free Plays Expense Fill-ins (Full)	-	-	-	-	-	-	-
Gifts & Decorations	-	-	-	-	-	-	-
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	350.86	-	-	-	-	-	350.86
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	89.81	89.81
Rent Expense	870.00	-	-	-	-	-	870.00
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	-	-	-	-	-	-
Transportation Expense	-	-	-	-	-	-	-
<b>Expense Total</b>	<b>\$2,260.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89.61</b>	<b>\$2,350.24</b>
<b>Other Income / (Expense)</b>							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
<b>Other Income / (Expense) Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total Income / (Loss)</b>	<b>(\$180.43)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86.00</b>	<b>(\$94.43)</b>