

ACBL Unit 539 YTD Income

Fiscal Year-to-Date as of June 30, 2021

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
Income							
Gross Table Fee Income	\$ 50,013.46	\$0.00	\$0.00	\$0.00	\$1,170.00		\$51,183.46
ACBL Revenue Sharing	2,574.19	-	-	-	-		2,574.19
Allocated (Profit)/Loss	-	-	-	-	-		-
Coupon Play Discount - 999er	0.00	0.00	0.00	0.00	0.00		0.00
2 Session Final Round 0-20 Discount		0.00	0.00	0.00	0.00		0.00
Income Total	\$52,587.65	\$0.00	\$0.00	\$0.00	\$1,170.00	\$0.00	\$53,757.65

Expense							
ACBL & BBO Fees & Sanction Exp.	15,473.76	-	-	-	325.76		\$15,799.52
ACBL & BBO Sectional Surcharge	-	-	-	-	-		-
Advertising Expense	969.50	-	-	-	-		969.50
AIB - All in One Expense	-	-	-	-	-		-
Awards Expense	-	-	-	-	-		-
Bank Fees	46.16						46.16
Boards/hand Records/Etc Exp.	-	-	-	-	-		-
Bridgemates	-	-	-	-	-		-
Caddies Fees Expense	-	-	-	-	-		-
Cleaning Services	-						-
Computer Expense	954.60	-	-	-	-		954.60
Director Fee Expense	6,900.00	-	-	-	137.50		7,037.50
Donations - Charity	650.00	-	-	-	-		650.00
Free Plays Expense (Full)	630.00	-	-	-	10.00		640.00
Free Plays Expense Fill-ins (Full)	680.00	-	-	-	-		680.00
Gifts & Decorations	-	-	-	-	3,567.09		3,567.09
Hospitality Donations Income	-	0.00	0.00	0.00	0.00		0.00
Hospitality Expense	-	-	-	-	-		-
Hospitality Tips	-	-	-	-	-		-
Insurance Expense	-	-	-	-	-		-
Membership Expense	-	-	-	-	-		-
NLM Sectional Profit/(Loss) Sharing				-	-		0.00
Office Supplies & Equipment	190.95	-	-	-	-		190.95
Rent Expense	100.00	-	-	-	-		100.00
Supplies & Equipment Expense	-	-	-	-	-		-
Tournament Dir. Fees & Expenses	-	-	-	-	-		-
Transportation Expense	-	-	-	-	-		-
Expense Total	26,594.97	\$0.00	\$0.00	\$0.00	\$4,040.35	\$0.00	\$30,635.32

Other Income / (Expense)							
Auction - Bridge with a Pro						0.00	0.00
Interest Income						0.00	0.00
Misc. Other Expense						0.00	0.00
Misc. Other Income						0.00	0.00
Other Income / (Expense) Total	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Grand Total Income / (Loss)	25,992.68	\$0.00	\$0.00	\$0.00	(\$2,870.35)	\$0.00	\$23,122.33
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